

MUNICIPIO DE ERONGARICUARO MICHOACAN



ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS DETALLADO - LDF

CLASIFICACIÓN ADMINISTRATIVA

DEL 1 DE ENERO AL 31 DE MARZO DE 2025

(PESOS)

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EGRESOS

CONCEPTO	APROBADO	AMPLIACIONES / (REDUCCIONES)	MODIFICADO	DEVENGADO	PAGADO	SUBEJERCICIO
I. GASTO NO ETIQUETADO	51,472,654.57	835,201.65	52,307,856.22	6,102,298.80	6,095,626.80	46,205,557.42
PRESIDENCIA	8,146,948.64	-124,698.43	8,022,250.21	1,217,602.01	1,217,602.01	6,804,648.20
SINDICATURA	658,159.13	2,446.93	660,606.06	151,058.12	151,058.12	509,547.94
REGIDORES	2,210,250.98	-84,784.78	2,125,466.20	394,249.52	394,249.52	1,731,216.68
SECRETARIA	533,934.24	13,168.96	547,103.20	127,688.77	127,688.77	419,414.43
TESORERIA	18,471,574.00	-876,810.37	17,594,763.63	491,182.87	491,182.87	17,103,580.76
DIRECCION DE OBRAS PUBLICAS	6,819,125.21	278,577.98	7,097,703.19	615,513.13	615,513.13	6,482,190.06
OFICIALIA MAYOR	7,963,836.91	1,299,463.42	9,263,300.33	2,303,484.44	2,296,812.44	6,959,815.89
DESARROLLO INTEGRAL DE LA FAMILIA	2,167,872.42	187,580.97	2,355,453.39	317,595.24	317,595.24	2,037,858.15
CONTRALORIA	573,997.68	-54,024.92	519,972.76	35,759.00	35,759.00	484,213.76
DESARROLLO SOCIAL	1,121,761.79	94,352.32	1,216,114.11	189,969.45	189,969.45	1,026,144.66
SEGURIDAD PUBLICA	0.00	0.00	0.00	0.00	0.00	0.00
DIRECCION DE AGUA POTABLE	2,805,193.57	99,929.57	2,905,123.14	258,196.25	258,196.25	2,646,926.89
II. GASTO ETIQUETADO	38,131,243.95	912,287.76	39,043,531.71	3,067,941.10	3,067,941.10	35,975,590.61
PRESIDENCIA	0.00	84,435.72	84,435.72	84,435.72	84,435.72	0.00
SINDICATURA	0.00	0.00	0.00	0.00	0.00	0.00
REGIDORES	0.00	0.00	0.00	0.00	0.00	0.00
SECRETARIA	0.00	0.00	0.00	0.00	0.00	0.00
TESORERIA	9,050,842.15	674,529.62	9,725,371.77	828,316.14	828,316.14	8,897,055.63
DIRECCION DE OBRAS PUBLICAS	17,883,229.20	-464.00	17,882,765.20	0.00	0.00	17,882,765.20
OFICIALIA MAYOR	2,006,265.13	57,297.00	2,063,562.13	326,500.74	326,500.74	1,737,061.39
DESARROLLO INTEGRAL DE LA FAMILIA	0.00	0.00	0.00	0.00	0.00	0.00
CONTRALORIA	0.00	0.00	0.00	0.00	0.00	0.00
DESARROLLO SOCIAL	0.00	0.00	0.00	0.00	0.00	0.00
SEGURIDAD PUBLICA	8,954,907.47	96,489.42	9,051,396.89	1,828,688.50	1,828,688.50	7,222,708.39
DIRECCION DE AGUA POTABLE	236,000.00	0.00	236,000.00	0.00	0.00	236,000.00
TOTAL DE EGRESOS:	89,603,898.52	1,747,489.41	91,351,387.93	9,170,239.90	9,163,567.90	82,181,148.03

PRESIDENCIA

SINDICATURA

TESORERIA

CONTRALORIA

Bajo protesta de decir verdad declaramos que los Estados Financieros y sus notas, son razonablemente correctos y son responsabilidad del emisor.

L.E.P. LILIANA CAMPOS DE LA LUZ

PROF. JOSE REFUGIO HORTA PONCE

MR. ROSALBA MENDEZ SOLORIO

L.A.E MOISES SALAZAR GARCIA

PRESIDENTA MUNICIPAL

SINDICO MUNICIPAL

TESORERA MUNICIPAL

ENCARGADO DE DESPACHO DE LA CONTRALORIA MUNICIPAL