

# MUNICIPIO DE ERONGARICUARO MICHOACAN



## ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS DETALLADO - LDF

### CLASIFICACIÓN ADMINISTRATIVA

DEL 1 DE ENERO AL 30 DE SEPTIEMBRE DE 2025

(PESOS)

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CONCEPTO	EGRESOS					
	APROBADO	AMPLIACIONES / (REDUCCIONES)	MODIFICADO	DEVENGADO	PAGADO	SUBEJERCICIO
<b>I. GASTO NO ETIQUETADO</b>	<b>51,472,654.62</b>	<b>835,212.57</b>	<b>52,307,867.19</b>	<b>30,480,683.15</b>	<b>30,474,011.15</b>	<b>21,827,184.04</b>
PRESIDENCIA	8,146,948.89	1,278,304.02	9,425,252.71	6,631,978.71	6,631,978.71	2,793,274.00
SINDICATURA	658,159.13	213,538.80	871,697.93	677,737.71	677,737.71	193,960.22
REGIDORES	2,210,250.98	-344,834.20	1,865,416.78	1,189,847.70	1,189,847.70	675,569.08
SECRETARIA	533,934.24	12,862.20	546,796.44	393,935.45	393,935.45	152,860.99
TESORERIA	18,471,574.00	-2,810,143.73	15,661,430.27	6,185,164.47	6,185,164.47	9,676,285.80
DIRECCION DE OBRAS PUBLICAS	6,819,125.21	-51,846.29	6,767,278.92	4,728,873.54	4,728,873.54	2,038,605.38
OFICIALIA MAYOR	7,963,836.91	2,312,724.64	10,276,561.55	7,982,764.92	7,976,092.92	2,293,796.63
DESARROLLO INTEGRAL DE LA FAMILIA	2,167,872.42	244,431.06	2,412,303.48	1,019,924.19	1,019,924.19	1,392,379.29
CONTRALORIA	573,997.68	-243,230.82	330,766.86	158,022.71	158,022.71	172,744.15
DESARROLLO SOCIAL	1,121,761.79	-127,747.19	994,014.60	673,893.84	673,893.84	320,120.76
SEGURIDAD PUBLICA	0.00	0.00	0.00	0.00	0.00	0.00
DIRECCION DE AGUA POTABLE	2,805,193.57	150,954.08	2,956,147.65	838,539.91	838,539.91	2,117,607.74
<b>II. GASTO ETIQUETADO</b>	<b>38,131,243.95</b>	<b>1,368,866.84</b>	<b>39,499,910.79</b>	<b>19,090,974.32</b>	<b>19,090,974.32</b>	<b>20,408,936.47</b>
PRESIDENCIA	0.00	516,326.66	516,326.66	475,326.66	475,326.66	41,000.00
SINDICATURA	0.00	0.00	0.00	0.00	0.00	0.00
REGIDORES	0.00	0.00	0.00	0.00	0.00	0.00
SECRETARIA	0.00	0.00	0.00	0.00	0.00	0.00
TESORERIA	9,050,842.15	678,969.16	9,729,811.31	5,157,266.86	5,157,266.86	4,572,544.45
DIRECCION DE OBRAS PUBLICAS	17,883,229.20	-524.90	17,882,704.30	4,936,751.15	4,936,751.15	12,945,953.15
OFICIALIA MAYOR	2,006,265.13	-483,133.88	1,523,131.25	886,866.12	886,866.12	636,265.13
DESARROLLO INTEGRAL DE LA FAMILIA	0.00	0.00	0.00	0.00	0.00	0.00
CONTRALORIA	0.00	22,300.00	22,300.00	22,300.00	22,300.00	0.00
DESARROLLO SOCIAL	0.00	0.00	0.00	0.00	0.00	0.00
SEGURIDAD PUBLICA	8,954,907.47	634,729.80	9,589,637.27	7,494,088.53	7,494,088.53	2,095,548.74
DIRECCION DE AGUA POTABLE	236,000.00	0.00	236,000.00	118,375.00	118,375.00	117,625.00
<b>TOTAL DE EGRESOS:</b>	<b>89,603,898.57</b>	<b>2,203,879.41</b>	<b>91,807,777.98</b>	<b>49,571,657.47</b>	<b>49,564,985.47</b>	<b>42,236,120.51</b>

**L.E.P. LILIANA CAMPOS DE LA LUZ**  
 PRESIDENTA MUNICIPAL

**PROF. JOSE REFUGIO HORTA PONCE**  
 SINDICO MUNICIPAL

**LIC. ROSALBA MENDEZ SOLORIO**  
 TESORERA MUNICIPAL

**C.P. PEDRO DE LA LUZ CORTES**  
 CONTRALOR MUNICIPAL

"Bajo protesta de decir verdad, declaramos que este reporte y sus notas son razonablemente correctos, y son responsabilidad del emisor."