

MUNICIPIO DE ERONGARICUARO MICHOACAN

ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS DETALLADO - LDF

CLASIFICACIÓN ADMINISTRATIVA

DEL 1 DE ENERO AL 31 DE DICIEMBRE DE 2025

(PESOS)

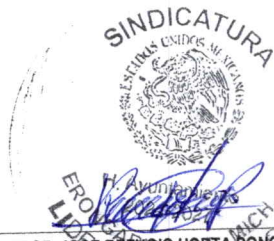
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CONCEPTO	EGRESOS					
	APROBADO	AMPLIACIONES / (REDUCCIONES)	MODIFICADO	DEVENGADO	PAGADO	SUBEJERCICIO
I. GASTO NO ETIQUETADO	51,472,654.62	835,212.57	52,307,867.19	42,783,747.41	42,777,075.41	9,524,119.78
PRESIDENCIA	8,146,948.69	2,192,517.06	10,339,465.75	10,633,516.81	10,633,516.81	-294,051.06
SINDICATURA	658,159.13	178,711.46	836,870.59	811,857.20	811,857.20	25,013.39
REGIDORES	2,210,250.98	-475,293.06	1,734,957.92	1,701,995.70	1,701,995.70	32,962.22
SECRETARIA	533,934.24	35,326.99	569,261.23	569,261.23	569,261.23	0.00
TESORERIA	18,471,574.00	-5,129,636.36	13,341,937.64	8,186,534.76	8,186,534.76	5,155,402.88
DIRECCION DE OBRAS PUBLICAS	6,819,125.21	41,143.93	6,860,269.14	4,923,516.72	4,923,516.72	1,936,752.42
OFICIALIA MAYOR	7,963,836.91	5,517,008.06	13,480,844.97	12,364,140.55	12,357,468.55	1,116,704.42
DESARROLLO INTEGRAL DE LA FAMILIA	2,167,872.42	-614,163.36	1,553,709.06	1,344,131.04	1,344,131.04	209,578.02
CONTRALORIA	573,997.68	-291,517.20	282,480.48	204,075.25	204,075.25	78,405.23
DESARROLLO SOCIAL	1,121,761.79	-84,578.32	1,037,183.47	902,502.84	902,502.84	134,680.63
SEGURIDAD PUBLICA	0.00	0.00	0.00	0.00	0.00	0.00
DIRECCION DE AGUA POTABLE	2,805,193.57	-534,306.63	2,270,886.94	1,142,215.31	1,142,215.31	1,128,671.63
II. GASTO ETIQUETADO	38,131,243.95	1,564,306.20	39,695,550.15	36,735,273.60	35,541,723.69	2,960,276.55
PRESIDENCIA	0.00	645,929.86	645,929.86	604,929.86	604,929.86	41,000.00
SINDICATURA	0.00	0.00	0.00	0.00	0.00	0.00
REGIDORES	0.00	0.00	0.00	0.00	0.00	0.00
SECRETARIA	0.00	0.00	0.00	0.00	0.00	0.00
TESORERIA	9,050,842.15	-563,653.62	8,487,188.53	7,340,746.00	7,340,746.00	1,146,442.53
DIRECCION DE OBRAS PUBLICAS	17,883,229.20	-959.90	17,882,269.30	16,109,435.28	14,915,885.37	1,772,834.02
OFICIALIA MAYOR	2,006,265.13	-946,594.01	1,059,671.12	1,059,671.12	1,059,671.12	0.00
DESARROLLO INTEGRAL DE LA FAMILIA	0.00	0.00	0.00	0.00	0.00	0.00
CONTRALORIA	0.00	22,300.00	22,300.00	22,300.00	22,300.00	0.00
DESARROLLO SOCIAL	0.00	0.00	0.00	0.00	0.00	0.00
SEGURIDAD PUBLICA	8,954,907.47	2,524,908.87	11,479,816.34	11,479,816.34	11,479,816.34	0.00
DIRECCION DE AGUA POTABLE	236,000.00	-117,625.00	118,375.00	118,375.00	118,375.00	0.00
TOTAL DE EGRESOS:	89,603,898.57	2,399,518.77	92,003,417.34	79,519,021.01	78,318,799.10	12,484,396.33



L.P. LILIANA CAMPOS DE LA LUZ

PRESIDENTA MUNICIPAL



PROF. JOSE REFUGIO HORTA PONCE

SINDICO MUNICIPAL



LIC. ROSALBA MENDEZ SOLORIO

TESORERA MUNICIPAL



H. Ayuntamiento
2024-2027
ERONGARICUARO MICH.
LIDERAZGO Y CAMBIO

C.P. PEDRO DE LA LUZ CORTES

CONTRALOR MUNICIPAL

"Bajo protesta de decir verdad, declaramos que este reporte y sus notas son razonablemente correctos, y son responsabilidad del emisor."