MUNICIPIO DE ERONGARICUARO MICHOACAN

ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS DETALLADO - LDF

CLASIFICACIÓN ADMINISTRATIVA

DEL 1 DE ENERO AL 30 DE JUNIO DE 2024

(PESOS)

CONCEPTO	EGRESOS					
	APROBADO	AMPLIACIONES / (REDUCCIONES)	MODIFICADO	DEVENGADO	PAGADO	SUBEJERCICIO
I. GASTO NO ETIQUETADO	40,720,915.57	4,166,885.80	44,887,701.55	16,474,203.67	16,467,207.67	28,426,577.50
PRESIDENCIA	10,540,666.42	268,064.46	10,808,730.88	3,535,662.21	3,535,662.21	7,273,068.67
SINDICATURA	931,997.00	160,958.10	1,092,955.10	533,159.10	533,159.10	559,796.00
REGIDORES	1,441,143.00	-18,830.20	1,422,312.80	569,633.80	569,633.80	852,679.00
SECRETARIA	1,102,157.00	33,417.26	1,135,574.26	475,368.26	475,368.26	660,206.00
TESORERIA	1,598,438.00	125,369.79	1,723,807.79	821,189.63	821,185.63	902,618.16
DIRECCION DE OBRAS PUBLICAS	11,257,792.15	-290,646.59	10,967,145.56	1,766,663.41	1,766,663.41	9,200,482.15
OFICIALIA MAYOR	7,071,201.00	2,200,000.47	10,100,324.47	4,010,222.14	4,010,222.14	5,040,102.33
DESARROLLO INTEGRAL DE LA FAMILIA	1,845,761.00	-54,223.99	1,791,537.01	752,850.96	752,850.96	1,038,686.05
CONTRALORIA	716,290.00	-26,150.00	690,140.00	278,665.56	278,665.56	411,474.44
COORDINACION ECONOMICA	1,076,936.00	82,223.88	1,159,159.88	462,162.88	462,162.88	696,997.00
DESARROLLO SOCIAL	1,320,385.00	204,640.00	1,525,025.00	655,542.00	655,542.00	869,483.00
SEGURIDAD PUBLICA	0.00	1,346,589.92	1,346,589.92	1,188,076.87	1,181,214.87	158,513.05
DIRECCION DE AGUA POTABLE	1,030,919.00	46,549.89	1,077,468.89	516,997.15	516,997.15	560,471.74
II. GASTO ETIQUETADO	27,701,070.01	3,947,590.40	31,720,400.00	12,610,670.65	12,400,070.65	19,109,729.15
PRESIDENCIA	2,460,051.52	429,644.50	2,889,696.02	1,934,753.65	1,934,753.65	954,942.37
SINDICATURA	0.00	0.00	0.00	0.00	0.00	0.00
REGIDORES	0.00	82,568.31	82,568.31	82,568.31	82,568.31	0.00
SECRETARIA	0.00	44,500.00	44,500.00	44,500.00	44,500.00	0.00
TESORERIA	0.00	231,683.36	231,683.36	227,957.08	227,957.08	3,726.28
DIRECCION DE OBRAS PUBLICAS	16,237,221.00	3,987,433.22	20,224,654.22	8,523,819.74	8,304,219.74	11,700,834.48
OFICIALIA MAYOR	695,695.01	-95,010.43	600,770.00	180,421.00	180,421.00	422,357.10
DESARROLLO INTEGRAL DE LA FAMILIA	0.00	39,000.00	39,000.00	39,000.00	39,000.00	0.00
CONTRALORIA	0.00	41,000.00	41,000.00	41,000.00	41,000.00	0.00
COORDINACION ECONOMICA	0.00	0.00	0.00	0.00	0.00	0.00
DESARROLLO SOCIAL	0.00	461,339.45	461,339.45	422,966.45	422,966.45	38,373.00
SEGURIDAD PUBLICA	8,389,002.48	-1,363,105.34	7,025,897.14	1,036,400.31	1,036,400.31	5,989,496.83
DIRECCION DE AGUA POTABLE	0.00	80,283.42	80,283.42	80,283.42	80,283.42	0.00
TOTAL DE EGRESOS:	68,421,985.58	8,114,476.20	76,536,102.55	29,084,874.32	28,867,278.32	47,536,307.74

C. JUAN CALDERON CASTILLEJO
PRESIDENTE MUNICIPAL

PEDERA MAGDALENA RAMOS DE JESUS
SINDICA MUNICIPAL

C. ADILENE NAMBO MENDOZA
TESORERA MUNICIPAL

C. LIDIA DOMINGUEZ CONSTANTINO
CONTRALORA MUNICIPAL

"Bajo protesta de decir verdad, declaramos que este reporte y sus notas son razonablemente correctos y son responsabilidad del emisor."