



ERONGARICUARÓ  
2021-2024  
"El gobierno para Michoacán"

# MUNICIPIO DE ERONGARICUARÓ MICHOACÁN

## ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS DETALLADO - LDF

### CLASIFICACIÓN ADMINISTRATIVA

DEL 1 DE ENERO AL 30 DE SEPTIEMBRE DE 2022

(PESOS)

EGRESOS

CONCEPTO	APROBADO	AMPLIACIONES / (REDUCCIONES)	MODIFICADO	DEVENGADO	PAGADO	SUB EJERCICIO
<b>1. GASTO NO ETIQUETADO</b>	<b>40,826,174.40</b>	<b>3,206,736.24</b>	<b>44,032,930.64</b>	<b>27,004,113.81</b>	<b>27,004,113.81</b>	<b>17,028,816.83</b>
PRESIDENCIA	7,498,434.54	817,300.94	8,315,735.48	6,248,047.82	6,248,047.82	2,067,687.66
SINDICATURA	830,852.16	199,544.27	1,030,396.43	736,807.20	736,807.20	293,989.23
REGIDORES	1,197,554.86	443,997.40	1,641,552.26	1,274,688.22	1,274,688.22	366,864.04
SECRETARÍA	622,679.85	116,974.63	739,654.68	547,664.82	547,664.82	191,989.86
TESORERÍA	1,796,236.68	-8,090.99	1,788,145.69	1,239,823.56	1,239,823.56	549,322.13
DIRECCION DE OBRAS PUBLICAS	11,886,598.15	-867,505.75	11,019,092.40	3,195,603.77	3,195,603.77	7,823,488.63
OFICIALIZA MAYOR	10,759,311.91	131,774.93	10,891,086.84	7,489,236.64	7,489,236.64	3,401,850.20
DESARROLLO INTEGRAL DE LA FAMILIA	1,694,438.24	-179,032.63	1,524,405.61	991,638.77	991,638.77	532,766.84
CONTROLORIA	631,121.46	162,505.06	793,626.52	580,757.06	580,757.06	212,869.46
COORDINACION ECONOMICA	999,915.37	-13,316.91	986,598.46	664,292.01	664,292.01	322,306.45
DESARROLLO SOCIAL	1,496,400.29	1,170,375.42	2,666,775.71	2,116,365.82	2,116,365.82	548,409.89
SEGURIDAD PUBLICA	0.00	0.00	0.00	0.00	0.00	0.00
DIRECCION DE AGUA POTABLE	1,412,630.89	-64,139.39	1,348,491.50	775,653.29	1,142,534.83	134,834.23
II. GASTO ETIQUETADO	<b>29,005,691.80</b>	<b>4,199,246.27</b>	<b>33,204,337.87</b>	<b>19,992,622.74</b>	<b>19,992,622.74</b>	<b>13,211,715.13</b>
PRESIDENCIA	0.00	690,896.93	690,896.93	0.00	0.00	0.00
SINDICATURA	0.00	0.00	0.00	0.00	0.00	0.00
REGIDORES	0.00	0.00	0.00	0.00	0.00	0.00
SECRETARÍA	0.00	0.00	0.00	0.00	0.00	0.00
TESORERÍA	0.00	0.00	0.00	0.00	0.00	0.00
DIRECCION DE OBRAS PUBLICAS	20,069,999.60	59,396.90	20,129,396.50	13,291,744.95	13,291,744.95	10,863,065.39
OFICIALIZA MAYOR	3,285,970.00	-1,605,374.25	1,680,595.75	811,694.87	811,694.87	893,900.88
DESARROLLO INTEGRAL DE LA FAMILIA	0.00	0.00	0.00	0.00	0.00	0.00
CONTROLORIA	0.00	0.00	0.00	0.00	0.00	0.00
COORDINACION ECONOMICA	0.00	0.00	0.00	0.00	0.00	0.00
DESARROLLO SOCIAL	0.00	246,843.63	246,843.63	246,843.63	246,843.63	0.00
SEGURIDAD PUBLICA	5,660,022.00	709,772.32	6,369,794.32	4,890,253.84	4,890,253.84	1,479,540.48
DIRECCION DE AGUA POTABLE	0.00	0.00	0.00	0.00	0.00	0.00
<b>TOTAL DE EGRESOS:</b>	<b>69,831,266.00</b>	<b>7,406,002.51</b>	<b>77,237,268.51</b>	<b>46,996,736.55</b>	<b>46,996,736.55</b>	<b>30,240,531.96</b>



PRESIDENCIA MUNICIPAL  
H. Ayuntamiento  
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TESORERÍA  
H. Ayuntamiento  
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ERONGARICUARÓ, MICHOACÁN



CONTROLORIA MUNICIPAL  
H. Ayuntamiento  
2021-2024  
ERONGARICUARÓ, MICHOACÁN

C. JUAN CALDERÓN CASTILLO  
PRESIDENTE MUNICIPAL

C. ADILENE NAMBO MENDOZA  
TESORERA MUNICIPAL

C. ANDA DOMINGUEZ CONTRERAS  
CONTROLORA MUNICIPAL

"Bajo protesta de decir verdad, declaramos que este reporte y sus notas son razonablemente correctos, y son responsabilidad del emisor."