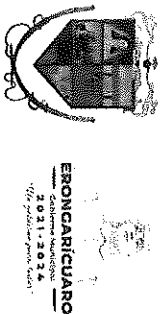


MUNICIPIO DE ERONGARICUARO MICHOACAN



Página: 1 de 1

ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS DETALLADO - LDF

CLASIFICACIÓN ADMINISTRATIVA

DEL 1 DE ENERO AL 31 DE DICIEMBRE DE 2023

(PESOS)

CONCEPTO	APROBADO	AMPLIACIONES / (REDUCCIONES)		MODIFICADO	DEVENGADO	PAGADO	SUB EJERCICIO
I. GASTO NO ETIQUETADO	37,027,147.76	-4,754,083.95		32,273,063.81	29,173,176.54	27,072,467.96	3,099,887.27
PRESIDENCIA	8,417,828.35	-1,836,563.89		6,580,874.46	4,861,142.57	4,503,908.68	1,729,731.89
SINDICATURA	1,277,541.94	-283,047.73		994,494.21	962,494.21	870,898.41	12,000.00
REGIDORES	1,417,008.70	-143,476.56		1,273,533.14	1,271,533.14	1,155,949.54	2,000.00
SECRETARIA	736,167.58	58,994.52		791,152.10	790,062.10	681,640.10	7,090.00
TESORERIA	1,776,318.66	1,791,070.95		3,567,389.61	3,561,581.34	3,198,103.05	5,808.27
DIRECCION DE OBRAS PUBLICAS	8,024,660.41	-3,393,731.17		4,630,929.24	4,624,929.24	4,424,727.24	6,000.00
OFICIALIA MAYOR	9,750,657.94	-1,803,662.25		7,946,995.69	6,625,831.33	6,278,953.33	1,321,164.36
DESARROLLO INTEGRAL DE LA FAMILIA	1,761,849.22	-567,150.12		1,204,699.10	1,196,499.10	1,078,164.10	8,000.00
CONTRALORIA	575,534.63	-229,569.78		346,064.85	343,663.10	293,716.10	2,401.75
COORDINACION ECONOMICA	1,029,290.49	-128,540.39		900,750.10	900,750.10	800,378.10	0.00
DESARROLLO SOCIAL	1,585,903.19	468,731.81		2,054,635.00	2,054,635.00	1,936,275.00	0.00
SEGURIDAD PUBLICA	0.00	1,470,091.31		1,470,091.31	1,464,400.31	1,385,581.31	5,691.00
DIRECCION DE AGUA POTABLE	672,485.65	-166,830.65		505,655.00	505,655.00	464,473.00	0.00
II. GASTO ETIQUETADO	26,391,181.70	3,996,224.84		30,387,406.54	28,560,692.02	28,560,692.02	2,026,714.52
PRESIDENCIA	0.00	5,104,616.39		5,104,616.39	4,356,356.93	4,356,356.93	747,659.46
SINDICATURA	0.00	0.00		0.00	0.00	0.00	0.00
REGIDORES	0.00	90,566.32		90,566.32	93,665.32	93,665.32	-3,000.00
SECRETARIA	0.00	36,380.20		36,380.20	27,754.19	27,754.19	8,626.01
TESORERIA	0.00	277,966.15		277,966.15	270,653.08	270,653.08	7,313.07
DIRECCION DE OBRAS PUBLICAS	17,360,716.96	368,774.94		17,729,491.90	17,001,405.57	17,001,405.57	728,086.33
OFICIALIA MAYOR	600,000.00	1,559,236.40		2,159,236.40	1,938,326.60	1,938,326.60	220,909.80
DESARROLLO INTEGRAL DE LA FAMILIA	0.00	78,373.50		78,373.50	78,373.50	78,373.50	0.00
CONTRALORIA	0.00	44,725.30		44,725.30	44,725.30	44,725.30	0.00
COORDINACION ECONOMICA	0.00	0.00		0.00	0.00	0.00	0.00
DESARROLLO SOCIAL	0.00	791,657.17		791,657.17	792,411.54	792,411.54	-754.37
SEGURIDAD PUBLICA	8,630,464.74	-4,440,438.48		4,190,026.26	3,872,151.04	3,872,151.04	317,874.22
DIRECCION DE AGUA POTABLE	0.00	84,369.95		84,369.95	84,369.95	84,369.95	0.00
TOTAL DE EGRESOS:	63,618,329.46	-757,859.11		62,860,470.35	57,733,869.56	55,633,159.98	5,126,601.79



C. JUAN CALDERON CASILLERO
PRESIDENTE MUNICIPAL
2021-2024

C. ADILENE NÚÑEZ MENDOZA
TESORERA MUNICIPAL
2021-2024

C. LIDIA DOMÍNGUEZ CONSTANTINO
CONTRALORA MUNICIPAL

"Bajo protesta de decir verdad, declaramos que este reporte y sus notas son razonablemente correctos, y son responsabilidad del emisor."