

MUNICIPIO DE ERONGARICUARO MICHOACAN

ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS DETALLADO - LDF

CLASIFICACIÓN ADMINISTRATIVA

DEL 1 DE ENERO AL 31 DE DICIEMBRE DE 2024

(PESOS)

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| CONCEPTO                          | EGRESOS       |                                 |               |               |               |               |
|-----------------------------------|---------------|---------------------------------|---------------|---------------|---------------|---------------|
|                                   | APROBADO      | AMPLIACIONES /<br>(REDUCCIONES) | MODIFICADO    | DEVENGADO     | PAGADO        | SUBEJERCICIO  |
| I. GASTO NO ETIQUETADO            | 40,733,815.57 | 6,341,954.27                    | 47,075,769.84 | 31,104,874.80 | 30,064,569.95 | 15,970,895.04 |
| PRESIDENCIA                       | 10,540,666.42 | 2,011,777.72                    | 12,552,444.14 | 8,496,040.64  | 8,339,334.74  | 4,056,403.50  |
| SINDICATURA                       | 931,997.00    | 131,387.10                      | 1,063,384.10  | 858,900.40    | 827,166.50    | 204,483.70    |
| REGIDORES                         | 1,441,143.00  | 230,628.40                      | 1,671,771.40  | 1,144,643.40  | 1,070,764.10  | 527,128.00    |
| SECRETARIA                        | 1,102,157.00  | -30,283.74                      | 1,071,873.26  | 796,974.78    | 760,509.58    | 274,896.48    |
| TESORERIA                         | 1,598,438.00  | 491,617.04                      | 2,090,055.04  | 1,798,481.87  | 1,771,266.97  | 291,573.17    |
| DIRECCION DE OBRAS PUBLICAS       | 11,257,792.15 | -180,142.33                     | 11,077,649.82 | 3,477,371.31  | 3,408,393.41  | 7,600,278.51  |
| OFICIALIA MAYOR                   | 7,871,331.00  | 1,581,758.85                    | 9,453,089.85  | 8,497,972.06  | 8,203,681.51  | 955,117.79    |
| DESARROLLO INTEGRAL DE LA FAMILIA | 1,845,761.00  | -250,369.26                     | 1,595,391.74  | 1,188,517.77  | 1,146,417.57  | 406,873.97    |
| CONTRALORIA                       | 716,290.00    | -8,458.00                       | 707,832.00    | 513,654.47    | 484,526.17    | 194,177.53    |
| COORDINACION ECONOMICA            | 1,076,936.00  | 147,575.88                      | 1,224,511.88  | 647,385.43    | 627,568.43    | 577,126.45    |
| DESARROLLO SOCIAL                 | 1,320,385.00  | 96,868.00                       | 1,417,253.00  | 1,092,652.36  | 1,047,005.66  | 324,600.84    |
| SEGURIDAD PUBLICA                 | 0.00          | 1,787,944.72                    | 1,787,944.72  | 1,540,715.61  | 1,472,999.61  | 247,229.11    |
| DIRECCION DE AGUA POTABLE         | 1,030,919.00  | 331,849.89                      | 1,362,568.89  | 1,051,564.70  | 904,935.70    | 311,004.19    |
| II. GASTO ETIQUETADO              | 27,781,870.31 | 6,828,765.94                    | 34,710,636.25 | 24,190,896.02 | 24,190,896.02 | 10,519,740.23 |
| PRESIDENCIA                       | 2,460,051.52  | 545,680.16                      | 3,005,731.68  | 2,203,322.31  | 2,203,322.31  | 802,409.37    |
| SINDICATURA                       | 0.00          | 0.00                            | 0.00          | 0.00          | 0.00          | 0.00          |
| REGIDORES                         | 0.00          | 112,568.31                      | 112,568.31    | 112,568.31    | 112,568.31    | 0.00          |
| SECRETARIA                        | 0.00          | 74,500.00                       | 74,500.00     | 74,500.00     | 74,500.00     | 0.00          |
| TESORERIA                         | 0.00          | 287,380.97                      | 287,380.97    | 284,698.69    | 284,698.69    | 2,682.28      |
| DIRECCION DE OBRAS PUBLICAS       | 16,237,221.00 | 7,337,123.47                    | 23,574,344.47 | 14,182,773.20 | 14,182,773.20 | 9,391,571.27  |
| OFICIALIA MAYOR                   | 695,595.31    | -473,495.02                     | 222,100.29    | 216,421.69    | 216,421.69    | 5,678.60      |
| DESARROLLO INTEGRAL DE LA FAMILIA | 0.00          | 69,000.00                       | 69,000.00     | 69,000.00     | 69,000.00     | 0.00          |
| CONTRALORIA                       | 0.00          | 56,000.00                       | 56,000.00     | 56,000.00     | 56,000.00     | 0.00          |
| COORDINACION ECONOMICA            | 0.00          | 0.00                            | 0.00          | 0.00          | 0.00          | 0.00          |
| DESARROLLO SOCIAL                 | 0.00          | 622,414.87                      | 622,414.87    | 607,864.14    | 607,864.14    | 14,550.73     |
| SEGURIDAD PUBLICA                 | 8,389,002.48  | -2,359,551.24                   | 6,029,451.24  | 5,829,993.26  | 5,829,993.26  | 199,457.98    |
| DIRECCION DE AGUA POTABLE         | 0.00          | 657,144.42                      | 657,144.42    | 553,754.42    | 553,754.42    | 103,390.00    |
| TOTAL DE EGRESOS:                 | 68,515,685.88 | 13,270,720.21                   | 81,786,406.09 | 55,295,770.82 | 54,255,465.97 | 26,490,635.27 |



L.E.P. LILIANA CAMPOS DE LA LUZ

PRESIDENTA MUNICIPAL



PROF. JOSE REFUGIO HORTA PONCE

SINDICO MUNICIPAL



LIC. ROSALBA MENDEZ SOLORIO

TESORERA MUNICIPAL



LIC. MOISES SOLORIO GARCIA

CONTRALOR MUNICIPAL

"Bajo protesta de decir verdad, declaramos que este reporte y sus notas son razonablemente correctos, y son responsabilidad del emisor."

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